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Annual Plan and Annual Budget for the year 2019-20

Erode District Mineral Foundation Trust, Erode

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1. Introduction:

The Government vide G.O. (Ms) No 57 Industries (MMDI) Department dated 19.5.2017 have issued orders notifying the new Rule viz "The Tamil Nadu District Mineral Foundation Rules, 2017" to establish a District Mineral Foundation Trust in each District of the State (with an objective to work for the interest and the benefits of the persons and the areas affected by mining operations) to collect District Mineral Foundation Fund from the lessees of Major and Minor Minerals as per the rates specified in the Rules with effect from 12.1.2015. The said Rules have been notified in the Tamil Nadu Government Gazette Extraordinary issue No 143 dated 19.5.2017 and subsequent amendments has been made in the said rules vide G.O. (Ms) No 90, Industries (MMDI) Department dated 27.7.2017 and the same has been notified in the Tamil Nadu Government Gazette Extraordinary Issue No 248 dated 27.7.2017.

In view of the above, the District Collector, Erode vide proceedings in R.C. no. 22280/2017/X-1 dated 9.11.2017 has constituted the Erode District Mineral Foundation Trust, Managing Committee and Governing Council.

The Following officials are appointed in Erode District Mineral Foundation Trust for Governing Council and Managing Committee.

The trust has been registered in the Joint I Sub Registrar office on 22.09.2017 as Document No.150 dated 25.09.2017

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2. Erode District Mineral Foundation Trust - Governing Council Members

| Sl. No. | Name | Designation |
|---------|---|------------------------------|
| 1) | District Collector | Chairperson |
| 2) | District Revenue Officer | Vice - Chairperson |
| 3) | Deputy Director / Assistant Director of Geology and Mining | Convener |
| 4) | Project Director, District Rural Development Agency (DRDA) | Member |
| 5) | Personal Assistant to Collector, Panchayat Development (PAPD) | Member |
| 6) | Deputy Director or Assistant Director, Rural Development Department | Member |
| 7) | District Adi Dravidar Welfare Officer | Member |
| 8) | District Environment Engineer, Tamil Nadu Pollution Control Board (TNPCB) | Member |
| 9) | District Forest Officer | Member |
| 10) | Chief Engineer, Public Works Department. | Member |
| 11) | Assistant Director of Survey and Land Records | Member |
| 12) | District Treasury Officer | Member |
| 13) | District Social Welfare Officer | Member |
| 14) | Deputy Director(Health)i/c of Public Health Centers | Member |
| 15) | Olirum Erode | Ex-Officio (NGO) Member |
| 16) | Executive Engineer (Rural Development) | Ex-Officio (Official) Member |

3. Erode District Mineral Foundation Trust - Managing Committee
Members

| Sl. No. | Name | Designation |
|------------|---|----------------------------------|
| a) | District Collector | Chairperson |
| b) | District Revenue Officer | Member Secretary |
| c) | Deputy Director / Assistant Director of Geology and Mining | Convenor |
| d)(i) | Project Director, District Rural Development Agency (DRDA) | Member |
| (ii) | Deputy Director (Health) | Member |
| (iii) | Chief Education Officer | Member |
| (iv) | District Treasury Officer | Member |
| (v) | District Social Welfare Officer | Member |
| (vi) | Assistant Director (Panchayat) | Member |
| (vii) | Chairman, Erodal | Non-Governmental Organisation |
| (viii) | Thiru. S. K. Yoganathan, S/o. Krishnasamy, Selamba Goundan Valasu, Pethampalayam, Perundurai | Non Official Member |

4. Collection and Expenditure from the trust fund:

The objective of the District Mineral Foundation Trust is to collect fund from the holders of mining leases or prospecting cum mining leases or quarry leases at the rate of 30% of royalty or Seigniorage fee to be paid under TamilNadu Minor Mineral Concession Rules 1959 in respect of mining leases or quarry leases granted before 12th January 2015 and 10% in respect of mining leases or quarry leases granted on or after 12th January 2015 and to utilize the funds for the interest and the benefits of the persons and the areas affected by mining operations.

5. Fund Utilization:

Not less than 60% of the Trust Fund shall be utilized for high priority objects including the following heads:-

I. Welfare of mine affected people

- (a) Drinking water supply
- (b) Health Care
- (c) Education
- (d) Welfare of Women and Children
- (e) Welfare of aged and disable people
- (f) Skill development

II. Welfare of mine affected area

- (a) Physical Infrastructure
- (b) Environment preservation and Pollution Control measures
- (c) For any other purposes for the interest and benefit of the affected persons and areas as may be decided by the Government from time to time

Not more than 40% of the Trust fund may be utilized for other priority areas

including the following heads:-

- (a) Irrigation developing
- (b) Energy and watershed development
- (c) Environment preservation and Pollution Control measures

Any amount not exceeding 6% of the annual receipt of the foundation may be utilized for administrative, supervisory and overhead costs or establishment expenses of the foundations.

1% of total monthly receipt of the foundation shall be from and within the maximum 6% of the annual receipt of the foundation fund earmarked for the state level administrative expenses.

6. Sanctioning Procedure of Funds:-

As per rule 16(4) of the Amended Tamil Nadu District Mineral Foundation Rules, 2017 the projects involving cost up to Rs. 50 (fifty) Lakhs in a financial year shall be approved and implemented by the Governing Council chaired by the District Collector.

As per rule 16 (5) of the Amended Tamil Nadu District Mineral Foundation Rules, 2017, whenever the total cost of the selected project(s) exceeds Rs. 50 (fifty) lakhs and is up to Rs. 100 lakhs in a financial year, the Governing Council, after approval of the projects, shall obtain the concurrence from the Director of Geology and Mining before implementing the project.

As per rule 16 (6) of the Amended Tamil Nadu District Mineral Foundation Rules, 2017, whenever the total cost of the selected project(s) exceeds Rs. 100 (hundred) lakhs in a financial year, the Governing Council, after approval of the projects, shall obtain the concurrence from the Government before implementing the project.

7. List of Mine affected Villages.

District : Erode

| S.no | Taluk | Name of the Mine Affected Villages |
|------|-------------|------------------------------------|
| 1 | Modakurichi | Arachalur |
| 2 | | Attavanai Anumanpalli |
| 3 | | Kondalam |
| 4 | | Kulavilaku |
| 5 | | M.S. Mangalam |
| 6 | | Mugasi Anumanpalli |
| 7 | | Palamangalam |
| 8 | | Avalpoondurai |
| 9 | | Thuyam Poondurai |
| 10 | Kodumudi | Devagiammapuram |
| 11 | Erode | Perode |
| 12 | Perundurai | Chinnamallanpalayam |
| 13 | | Vaipadi |
| 14 | | Ekkattampalayam |
| 15 | | Chennimalai |
| 16 | | Chinnaveerasangili |
| 17 | | Ingur |
| 18 | | Kanjikoil |
| 19 | | Murungatholuvu |
| 20 | | Punjaipalatholuvu |
| 21 | | Thenmugam Vellode |
| 22 | | Koothampalayam |
| 23 | | Padiyampalayam |
| 24 | | Pethampalayam |
| 25 | | Pudupalayam |
| 26 | | Singanallur |

| | | |
|----|-------------------|------------------------|
| 27 | Anthiyur | Vadamugam Vellode |
| 28 | | Illipilli |
| 29 | | Ammopettal |
| 30 | | Ariya goundanur |
| 31 | | Bargur |
| 32 | | Anthiyur |
| 33 | | Ennamangalam |
| 34 | | Mugasipudur |
| 35 | | Pachampalayam |
| 36 | | Chennampatti |
| 37 | Bhavani | Vempathi |
| 38 | | Mylampadi |
| 39 | | Paruvachi |
| 40 | | Pudur |
| 41 | | Punnam |
| 42 | | Salangapalayam |
| 43 | | Anjanur |
| 44 | | Arakkankottai |
| 45 | | Avalampalayam |
| 46 | | Elathur |
| 47 | Gobichettipalayam | Ayalur |
| 48 | | Goundampalayam |
| 49 | | Kosanam |
| 50 | | Nampiyur |
| 51 | | Polavapalayam |
| 52 | | Punjaithuraiyampalayam |
| 53 | | Vaniputur |
| 54 | | Kottupullampalayam |
| 55 | | Olalakovil |
| 56 | Sathyamangalam | Karithottampalayam |
| 57 | | Thoppampalayam |
| 58 | | Kurumpapalayam |
| 59 | | Panayampalli |
| 60 | Talavadi | Iggalore |
| 61 | | Chickkakajanur |
| 62 | | Dhottakajanur |
| 63 | | Mallankuzhi |
| 64 | | Neithalapuram |
| 65 | | Thalamalai |
| 66 | | Thingalur |

List of completed projects and implementing agency wise for the year
2018-19

Name of the Department : Block Development Officer, Chennimalai

| Sl. No. | Type of Priority | Name of the Sector | Taluk | Village Covered | Project details | Estimate Cost (in Rs) |
|---------|------------------|--------------------|------------|-----------------------------|--|-----------------------|
| 1 | High | School Purpose | Perundurai | Varapolevam (Perundurai) | Table, Chair and other relevant furnitures | 10000/- |
| 1 | High | School Purpose | Perundurai | Varapolevam (Sarvadevam) | Table, Chair and other relevant furnitures and Compound wall | 97900/- |
| 1 | High | School Purpose | Perundurai | Varapolevam (Kongampetivam) | Table, Chair and other relevant furnitures | 41000/- |
| Total | | | | | | 1063000/- |

Name of the Department : Deputy Director of Health Services, Erode

| Sl. No. | Type of Priority | Name of the Sector | Taluk | Village Covered | Project details | Estimate Cost (in Rs) |
|---------|------------------|--------------------|-------------|-----------------|---|-----------------------|
| 1. | High | Health | Perundurai | Chennimalai | Requirement of Equipments for Chennimalai PHC | 253500/- |
| 2. | High | Health | Perundurai | Kanjikoil | Requirement of Equipments for Kanjikoil PHC | 78500/- |
| 3. | High | Health | Modakurichi | Arachalur | Requirement of Equipments for Arachalur PHC | 78500/- |
| 4. | High | Health | Erode | All PHCs | Requirement of Equipments for All PHCs | 400000/- |
| Total | | | | | | 810500/- |

9. Implementing Agency wise Abstract for the year 2018-19

| Sl. No. | Name of the Department | No of Projects | Cost of the Project (in Rs) |
|---------|---|----------------|-----------------------------|
| 1. | Block Development Officer, Chennimalai | 3 | 1063000/- |
| 2. | Deputy Director of Health Services, Erode | 4 | 810500/- |

10. Abstract of Sanctioned Projects 2018-19

| Sl. No. | Type of Priority area | Name of the Sector | Total no of Projects | Amount (in Rs) |
|---------|-----------------------|-------------------------|----------------------|----------------|
| 1. | High | Education | 3 | 10,63,000 |
| 2. | High | Health Care | 4 | 8,10,500 |
| 3. | Other | Physical Infrastructure | 7 | 31,26,000 |
| | | Total | 14 | 49,99,500 |

Details of projects sanction to be given in the financial year 2018-19

| Priority Category | Name of the Sector | Taluk | Village Covered | Project detail | Project Amount |
|----------------------|----------------------------|-----------------------|--|---|-------------------|
| Others | Physical Infrastructure | Perundurai | Sillankadu | Construction of 500000 A/C Shelters | 600000 |
| Others | Physical Infrastructure | Talavadi | Hasanur | Talavadi, Hasanur public facility centre - TB and toilet facility | 100000 |
| Others | Health | Erode | All PHCs | Requirement of Medical Equipment for PHC | 5175000 |
| Others | Health | Erode | All PHCs | Requirement of Buildings for PHC | 9900000 |
| Others | Physical Infrastructure | Modakurichi | Arachalur, Avalpoondur ai, Palamangala m | Replacement of water supply pipeline | 2000000 |
| Others | Physical Infrastructure | Bhavani | Salangapal ayam | Replacement of water supply pipeline | 1000000 |
| Others | Physical Infrastructure | Perundurai | Chinnaveer asangili | Replacement of water supply pipeline | 2000000 |
| Others | Physical Infrastructure | Perundurai | Pandiyamp alayam | Construction of High Tower Solar Lighting near Kollathupalaayam bus stop | 485000 |
| Others | Physical Infrastructure | Perundurai | Singanallur | Construction of High Tower Solar Lighting opposite of Singanallur union office | 485000 |
| Others | Physical Infrastructure | Perundurai | Chinnaveer asangili | Construction of High Tower Solar Lighting near Periyaveerasangili panchayat union middle school | 485000 |
| Others | Physical Infrastructure | Gobichetti palayam | Kottupulla m palayam | Construction of High Tower Solar Lighting at Kottupullampalayam village | 495000 |
| Others | Physical Infrastructure | Gobichetti palayam | Ayalur | Construction of High Tower Solar Lighting at Ayalur village | 495000 |
| Others | Physical Infrastructure | Gobichetti palayam | Kalingiyam | Construction of two High Tower Solar Lighting Kalingiyam village | 990000 |

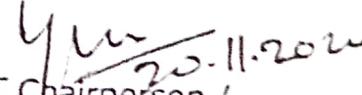
| | | | | | | |
|-------|-------|-------------------------|----------|------------|---|--------|
| 14. | Other | Physical Infrastructure | Nampiyur | Anjanur | Construction of High Tower Solar Lighting near Irukulur union middle school | 495000 |
| 15. | Other | Physical Infrastructure | Nampiyur | Olalakovil | Construction of High Tower Solar Lighting Near Malayappalayam bus stop | 495000 |
| 16. | Other | Physical Infrastructure | Nampiyur | Olalakovil | Construction of High Tower Solar Lighting near Thailampalayam bus stop | 495000 |
| Total | | | | | 2,58,55,000 | |

These above projects will be placed before the Managing Committee and Governing Council for finalizing the projects to be implemented during the financial year 2019-2020 for available fund of Rs. 1,41,44,256/-

13. Annual Budget for the year 2019-2020 - Erode District Mineral Foundation Trust

| Particulars | | Amount in Rs. |
|-------------|---|---------------|
| a. | Cash available at the bank on 31.3.2019 | 1,73,00,256 |
| b. | Expenses to be carried out for the projects approved by the Governing Council in the year 2018-19 | 31,26,000 |
| c. | Expenses to be carried out towards Audit Fee | 30,000 |
| d. | Fund available for implementing projects for the financial year 2019-2020 | 1,41,44,256 |


 20.11.2020
 DMFT Convener /
 Deputy Director,
 Geology and Mining,
 Erode


 20.11.2020
 DMFT Chairperson /
 District Collector,
 Erode District,
 Erode