

**Annual Plan and Annual Budget for the year 2019-20**  
**Erode District Mineral Foundation Trust, Erode**

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## 1. Introduction;

The Government vide G.O. (Ms) No 57 Industries (MMD1) Department dated 19.5.2017 have issued orders notifying the new Rule viz " The Tamil Nadu District Mineral Foundation Rules, 2017" to establish a District Mineral Foundation Trust in each District of the State (with an objective to work for the interest and the benefits of the persons and the areas affected by mining operations) to collect District Mineral Foundation Fund from the lessees of Major and Minor Minerals as per the rates specified in the Rules with effect from 12.1.2015. The said Rules have been notified in the Tamil Nadu Government Gazette Extraordinary issue No 143 dated 19.5.2017 and subsequent amendments has been made in the said rules vide G.O. (Ms) No 90, Industries (MMD 1) Department dated 27.7.2017 and the same has been notified in the Tamil Nadu Government Gazette Extraordinary Issue No 248 dated 27.7.2017.

In view of the above, the District Collector, Erode vide proceedings in R.C. no. 22280/2017/X-1 dated 9.11.2017 has constituted the Erode District Mineral Foundation Trust, Managing Committee and Governing Council.

The Following officials are appointed in Erode District Mineral Foundation Trust for Governing Council and Managing Committee.

The trust has been registered in the Joint I Sub Registrar office on 22.09.2017 as Document No.150 dated.25.09.2017

## 2. Erode District Mineral Foundation Trust - Governing Council Members

Sl. No.	Name	Designation
1)	District Collector	Chairperson
2)	District Revenue Officer	Vice – Chairperson
3)	Deputy Director / Assistant Director of Geology and Mining	Convener
4)	Project Director, District Rural Development Agency (DRDA)	Member
5)	Personal Assistant to Collector, Panchayat Development (PAPD)	Member
6)	Deputy Director or Assistant Director, Rural Development Department	Member
7)	District Adi Dravidar Welfare Officer	Member
8)	District Environment Engineer, Tamil Nadu Pollution Control Board (TNPCB)	Member
9)	District Forest Officer	Member
10)	Chief Engineer, Public Works Department.	Member
11)	Assistant Director of Survey and Land Records	Member
12)	District Treasury Officer	Member
13)	District Social Welfare Officer	Member
14)	Deputy Director(Health)i/c of Public Health Centers	Member
15)	Olirum Erode	Ex-Officio (NGO) Member
16)	Executive Engineer (Rural Development)	Ex-Officio (Official) Member



### 3. Erode District Mineral Foundation Trust - Managing Committee Members

Sl. No.	Name	Designation
a)	District Collector	Chairperson
b)	District Revenue Officer	Member Secretary
c)	Deputy Director / Assistant Director of Geology and Mining	Convener
d)(i)	Project Director, District Rural Development Agency (DRDA)	Member
(ii)	Deputy Director(Health)	Member
(iii)	Chief Education Officer	Member
(iv)	District Treasury Officer	Member
(v)	District Social Welfare Officer	Member
(vi)	Assistant Director(Panchayat)	Non-Governmental Organisation
(vii)	Chairman, Erodal	Non Official Member
(viii)	Thiru.S.K. Yoganathan, S/o. Krishnasamy, Selamba Goundan Valasu, Pethampalayam, Perundural	

#### 4. Collection and Expenditure from the trust fund;

The objective of the District Mineral Foundation Trust is to collect fund from the holders of mining leases or prospecting cum mining leases or quarry leases at the rate of 30% of royalty or Selgnorage fee to be paid under TamilNadu Minor Mineral Concession Rules 1959 in respect of mining leases or quarry leases granted before 12<sup>th</sup> January 2015 and 10% in respect of mining leases or quarry leases granted on or after 12<sup>th</sup> January 2015 and to utilize the funds for the interest and the benefits of the persons and the areas affected by mining operations.

### 5. Fund Utilization:

Not less than 60% of the Trust Fund shall be utilized for high priority objects including the following heads:-

- I. Welfare of mine affected people
  - (a) Drinking water supply
  - (b) Health Care
  - (c) Education
  - (d) Welfare of Women and Children
  - (e) Welfare of aged and disable people
  - (f) Skill development
- II. Welfare of mine affected area
  - (a) Physical Infrastructure
  - (b) Environment preservation and Pollution Control measures
  - (c) For any other purposes for the interest and benefit of the affected persons and areas as may be decided by the Government from time to time

Not more than 40% of the Trust fund may be utilized for other priority areas including the following heads:-

- (a) Irrigation developing
- (b) Energy and watershed development
- (c) Environment preservation and Pollution Control measures

Any amount not exceeding 6% of the annual receipt of the foundation may be utilized for administrative, supervisory and overhead costs or establishment expenses of the foundations.

1% of total monthly receipt of the foundation shall be from and within the maximum 6% of the annual receipt of the foundation fund earmarked for the state level administrative expenses.

### 6. Sanctioning Procedure of Funds:-

As per rule 16(4) of the Amended Tamil Nadu District Mineral Foundation Rules, 2017 the projects involving cost up to Rs. 50 (fifty) Lakhs in a financial year shall be approved and implemented by the Governing Council chaired by the District Collector.

As per rule 16 (5) of the Amended Tamil Nadu District Mineral Foundation Rules, 2017, whenever the total cost of the selected project(s) exceeds Rs. 50 (fifty) lakhs and is up to Rs. 100 lakhs in a financial year, the Governing Council, after approval of the projects, shall obtain the concurrence from the Director of Geology and Mining before implementing the project.

As per rule 16 (6) of the Amended TamilNadu District Mineral Foundation Rules, 2017, whenever the total cost of the selected project(s) exceeds Rs. 100 (hundred) lakhs in a financial year, the Governing Council, after approval of the projects, shall obtain the concurrence from the Government before implementing the project.

**7. List of Mine affected Villages.**

**District : Erode**

S.no	Taluk	Name of the Mine Affected Villages
1	Modakurichi	Arachalur
2		Attavanai Anumanpalli
3		Kondalam
4		Kulavilaku
5		M.S. Mangalam
6		Mugasi Anumanpalli
7		Palamangalam
8		Avalpoondurai
9		Thuyam Poondurai
10	Kodumudi	Devagiammapuram
11	Erode	Perode
12	Perundurai	Chinnamallanpalayam
13		Vaipadi
14		Ekkattampalayam
15		Chennimalai
16		Chinnaveerasangili
17		Ingur
18		Kanjikoil
19		Murungatholuvu
20		Punjaipalatholuvu
21		Thenmugam Vellode
22		Koothampalayam
23		Padiyampalayam
24		Pethampalayam
25		Pudupalayam
26		Singanallur



27	Anthiyur	Vadamugam Vellode
28		Illipilli
29		Ammapettai
30		Ariya goundanur
31		Bargur
32		Anthiyur
33		Ennamangalam
34		Mugasipudur
35		Pachampalayam
36		Chennampatti
37	Bhavani	Vempathi
38		Mylampadi
39		Paruvachi
40		Pudur
41		Punnam
42		Salangapalayam
43	Gobichettipalayam	Anjanur
44		Arakkankottai
45		Avalampalayam
46		Elathur
47		Ayalur
48		Goundampalayam
49		Kosanam
50		Nampiyur
51		Polavapalayam
52		Punjaithuraiyampalayam
53		Vaniputur
54		Kottupullampalayam
55		Olalakovil
56	Sathyamangalam	Karithottampalayam
57		Thoppampalayam
58		Kurumpapalayam
59		Panayampalli
60	Talavadi	Iggalore
61		Chickkakajanur
62		Dhottakajanur
63		Mallankuzhi
64		Neithalapuram
65		Thalamalai
66		Thingalur

### 8. List of Completed projects and implementing agency wise for the year 2018-19

Name of the Department : Block Development Officer, Chennimalai

Sl. No	Type of Priority	Name of the Sector	Taluk	Village Covered	Project details	Estimate Cost (in Rs)
1	High	School Purpose	Perundurai	Varadavallam (Pachankottur)	Table, Chair and other relevant furnitures	40000/-
2	High	School Purpose	Perundurai	Varadavallam (Sangamavallam)	Table, Chair and other relevant furnitures and Compound wall	979000/-
3	High	School Purpose	Perundurai	Varadavallam (Kongamavallam)	Table, Chair and other relevant furnitures	44000/-
Total						1063000/-

Name of the Department : Deputy Director of Health Services, Erode

Sl. No	Type of Priority	Name of the Sector	Taluk	Village Covered	Project details	Estimate Cost (in Rs)
1.	High	Health	Perundurai	Chennimalai	Requirement of Equipments for Chennimalai PHC	253500/-
2.	High	Health	Perundurai	Kanjikoll	Requirement of Equipments for Kanjikoll PHC	78500/-
3.	High	Health	Madakurichi	Arachalur	Requirement of Equipments for Arachalur PHC	78500/-
4.	High	Health	Erode	All PHCS	Requirement of Equipments for All PHCS	400000/-
Total						810500/-

### 9. Implementing Agency wise Abstract for the year 2018-19

Sl. No	Name of the Department	No of Projects	Cost of the Project (in Rs)
1.	Block Development Officer, Chennimalai	3	1063000/-
2.	Deputy Director of Health Services, Erode	4	810500/-

### 10. Abstract of Sanctioned Projects 2018-19

Sl. No	Type of Priority area	Name of the Sector	Total no of Projects	Amount (in Rs)
1.	High	Education	3	10,63,000
2.	High	Health Care	4	8,10,500
3.	Other	Physical Infrastructure	7	31,26,000
Total			14	49,99,500



# Details of projects sanction to be given in the financial year 2014-15

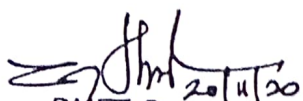
Sl. No.	Priority type	Name of the Sector	Taluk	Village Covered	Project detail	Project Estimated Amount
1.	others	Physical Infrastructure	Perundurai	Silankodu	Concrete A/C State Culvert	1200000
2.	others	Physical Infrastructure	Talavadi	Hasanur	Talavadi, Hasanur - public facility centre - EBI and toilet facility	2000000
3.	High	Health	Erode	All PHCs	Requirement of Medical Equipments for PHC	5175000
4.	others	Health	Erode	All PHCs	Requirement of Buildings for PHC	9900000
5.	others	Physical Infrastructure	Modakurichi	Arachalur, Aralpoondurai, Palamangalam	Replacement of water supply pipeline	2000000
6.	others	Physical Infrastructure	Bhavani	Salangapalayam	Replacement of water supply pipeline	1000000
7.	others	Physical Infrastructure	Perundurai	Chinnaveerasangili	Replacement of water supply pipeline	2000000
8.	Other	Physical Infrastructure	Perundurai	Pandiyampalayam	Construction of High Tower Sollar Lighting near Kollathupalayam bus stop	485000
9.	Other	Physical Infrastructure	Perundurai	Singanallur	Construction of High Tower Sollar Lighting opposite of Singanallur union office	485000
10.	Other	Physical Infrastructure	Perundurai	Chinnaveerasangili	Construction of High Tower Sollar Lighting near Periyaveerasangili panchayat union middle school	485000
11.	Other	Physical Infrastructure	Gobichetti palayam	Kottupullampalayam	Construction of High Tower Sollar Lighting at Kottupullampalayam village	495000
12.	Other	Physical Infrastructure	Gobichetti palayam	Ayalur	Construction of High Tower Sollar Lighting at Ayalur village	495000
13.	Other	Physical Infrastructure	Gobichetti palayam	Kalingiyam	Construction of two High Tower Sollar Lighting Kalingiyam village	990000

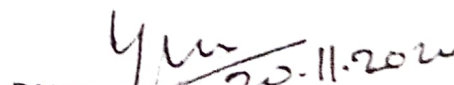
14.	Other	Physical Infrastructure	Nampiyur	Anjanur	Construction of High Tower Sollar Lighting near Irukalur union middleschool	495000
15.	Other	Physical Infrastructure	Nampiyur	Olalakovil	Construction of High Tower Sollar Lighting Near Malayappalayam bus stop	495000
16.	Other	Physical Infrastructure	Nampiyur	Olalakovil	Construction of High Tower Sollar Lighting near Thailampalayam bus stop	495000
Total						2,58,55,000

These above projects will be placed before the Managing Committee and Governing Council for finalizing the projects to be implemented during the financial year 2019-2020 for available fund of Rs. 1,41,44,256/-

**13. Annual Budget for the year 2019-2020 - Erode District Mineral Foundation Trust**

Particulars		Amount in Rs.
a.	Cash available at the bank on 31.3.2019	1,73,00,256
b.	Expenses to be carried out for the projects approved by the Governing Council in the year 2018-19	31,26,000
c.	Expenses to be carried out towards Audit Fee	30,000
d.	Fund available for implementing projects for the financial year 2019-2020	1,41,44,256

  
DMFT Convener /  
Deputy Director,  
Geology and Mining,  
Erode

  
DMFT Chairperson /  
District Collector,  
Erode District,  
Erode